Facilities Division

2009 Annual Report



Graham Arena Complex

Mission / Function / Objectives

Mission / Function

Graham Arena One, Two, and Three are multi-purpose buildings. From October until March, the three arenas are used for skating and hockey. During that time they are host to youth and high school hockey tournaments and games and practices. During the rest of the year, the three arenas play host to a variety of other events. Trade and exhibit shows, arts & craft fairs, dances and concerts, agricultural and live stock events, lawn and garden shows, rodeo, ultimate combat, car shows, weddings, and many more events that truly make this complex multi-purpose. The Olmsted County Fair Board has use of the facilities the last two weeks of July and the first two weeks of August. The new Graham Arena Four serves as an ice arena for eleven months of the year. Programs including youth and adult leagues and schools occupy the arena during the non-traditional ice skating season.

Objectives

The goals and objectives for the arenas are as follows:

- To continue to add more quality events during the show season.
- To keep the arenas attractive, clean, and safe for the building users.
- ◆ To continue to make building improvements with the help of Rochester Youth Hockey, Olmsted County, and the private sector.
- ♦ To continue to work with Olmsted County and RYHA on developing a long range plan for capital improvements.
- To recruit, train, and schedule quality staff for the ice and show seasons.
- To grow additional ice programs and recruit additional show events.
- ◆ To play host to the following activities:
 - 26 off-ice dry floor show events
 - 102 high school hockey games
 - 820 Rochester youth hockey games
 - 12 Rochester youth hockey tournaments
 - · Kiwanis / Wells Fargo high school hockey tournament
 - Return of the Robin men's hockey tournament

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Graham Arena Complex

High Lights



- Host to 26 Unique Dry Floor Events with attendance exceeding 500,000 people!
- Host to over 800 youth hockey games!
- Host to 104 high school hockey games for both boys and girls!
- Expanded the Rochester Adult Hockey League (RAHL) to over 175 players!
- Reduced part time labor by utilizing over 4,000 community service labor hours!
- Started Rochester Spring Hockey League (RSHL) which provided a local league for over 400 players and generated over \$30,000 in revenue!



26 Exciting Events



KROC Home & Vacation Show

Mexican Dances

D & R Star Pool Tournament

Elkhound Dog Show

Nickel Carnival

Olmsted County Fair

Zumbro Valley Arms Show

Agri-News Show

Bull Riding & Dance

Family Fun Night

D & R Star Dart Tournament

Night Storm Dances

Adaptive Rec Dances

Kennel Club Show

Ultimate Combat Sports

Gold Rush

Mixed Martial Arts

Mayo Fellows Picnic

Family Celebrations

Weddings

Hockey Registration

Approximate Number of Spectators in 2009: 575,000











Facilities Division

Rochester, MN

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Graham Arena Complex



ICE USAGE SUMMARY

(hours used)

User Group	Graham I	Graham II	Graham III	Graham IV	Totals
Mayo HS	151.75	58.5	72.5	7.75	290.5
Century HS	20.0	57.75	13.25	39.0	130.0
J.M. HS	2.5	24.25	49.75	33.25	109.75
Lourdes HS	114.25	47.25	19.25	16.0	196.75
Kiwanis Hockey	30.0	24.0	0.0	30.0	84.0
RYHA	349.5	508.75	535.75	544.0	1,938.0
RYHA Tourneys	87.0	50.5	84.0	133.0	354.5
RYHA Foundation	0.0	0.0	0.0	19.0	19.0
Olmsted County	53.0	22.0	43.0	56.0	174.0
Private Rentals	24.0	14.0	25.0	32.0	95.0
RSHL	0.0	0.0	0.0	226.0	226.0
Senior Hockey – RAHL	26.0	23.0	11.0	24.0	84.0
Hockey School/Clinics	0.0	0.0	0.0	42.0	42.0
Totals:	858.0	830.0	853.5	1,202.0	3,743.5

